OLD BUCKENHAM PARISH COUNCIL

	BUDGET 24/25	ACTUAL TO DATE	INCOME/ DONATIONS	BALANCE OF BUDGET	BUDGET 25/26
Allotments	500	56.56		443.44	500
Green	2000	1340		660	2000
Recreation/play area area	500	700		-200	1000
Grants	3075	3075		0	3524
Community car	750	1194.45		-444.45	1000
Misc	750	201.5		548.5	500
Newsletter	1000	569.76		430.24	700
Village maint	2000	1620.77		379.23	2000
War memorial	800			800	800
Xmas tree	750			750	500
Salaries etc	7000	2100		4900	7200
Expenses	500	594.84		-94.84	600
Post & stat & website	400	527.75		-127.75	500
Audit	250			250	250
Hall hire	600	172		428	600
Subs	500	411.61		88.39	500
Training	1000			1000	500
Insurance	900	741.29		158.71	900
Difference on previous claim	141			141	
Bank interest charged		89.61		-89.61	
Reserves brought forward					
General reserve	-7966.09	8000	42807.27	26841.18	
Green	-3653.02		1425	-2228.02	
Election	850			850	
Footpath	1000			1000	
Neighbourhood plan	2000			2000	
Play area	-1465.69	124	500	-1089.69	
Rec area	-287.33			-287.33	
Safety crs	879.51			879.51	
War mem	2500			2500	
Defibrilators	352.05	108		244.05	
Handyman	1425		-1425	0	
Queens jubilee	448.3			448.3	

I have transferred handyman to the green, as this is where the costs get allocated to.

All actual figures are net of VAT where appropriate

The payments for approval are included in the actual figures

OLD BUCKENHAM PARISH COUNCIL

BUDGETED EXPENDITURE 2025/26	£	£	£
	Final	**Draft**	Final
Types of Expenditure	**2024/25**	**2025/26**	2025/26
Allotments	500	500	
The Green	2000	2000	
Play & Rec Area	500	1000	
Precept Grants	3075	3524	
Community Car Scheme	750	1000	
Miscellaneous	750	500	
Village Newsletter Paper etc	1000	700	
Contingency Fund for Village Maintenance	2000	2000	
War memorial	800	800	
Christmas Tree	750	500	
Administration			
Salaries	7000	7200	
Clerk's & Councillors Expenses	500	600	
Postage & stationery & website	400	500	
Audit Fees	250	250	
Village Hall Hire	600	600	
Subscriptions	500	500	
Training	1000	500	
Insurance	900	900	
Difference from J Hicks budget and claim	141		
	23416	**23574**	
Transfer to reserves (see below)	1425		
For Reserves Additions			
War memorial			
Neighbourhood Plan			
Election Reserves			
Defibrillator			
Handyman	1425		
Play area			
Queens 70th Celebrations			
TOTAL BUDGETD EXPENDITURE	**24841**	**23574**	
Less budgeted income	2000	2300	
PRECEPT RAISED	**22841**	**21274**	