MINUTES of meeting of the Old Buckenham Parish Council held on 5th November 2026 at 19:30 at Old Buckenham Village Hall

Old Buckenham Parish Council

The minutes are recorded in line with the terms of reference for meeting and the numbered items on the agenda. Copies of the Agenda will be issued alongside the final ratified minutes.

Present: Councillors N Bailey - Chair (NB), D Irons – Vice Chair (DI), L Evison (LE), S Burton (SB), , P Twissell (PT), D Butler (DB)
Apologies: - D Taylor (DT), S Gowers (SG)

In Attendance: - Megan Elvin **–** Clerk (ME), S Askew (SA) District Councillor
Also present: 8 members of the Public **Meeting opened:** 19h30

Chair signed as approved: **Date:**
Vice chair singed as approved: **Date:**

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Minute		Action
26.11. 01	**Apologies for absence** DT & SG unable to attend LE left the meeting during item discussion 26.11.24 and did not return for the closure of the meeting.	
26.11. 02	**To approve the minutes of the meeting held on 1st October 2026** Propose By DB and Seconded by LE to approve (6 in favour) APPROVED	
26.11. 03	**To record declarations of interests not already recorded in the current Members' Register of Interests** N/A	
26.11. 04	**Public Participation – open forum for questions not relating to the agenda (3 minutes each)** • Is there an update on the Burial grounds – ME in process of trying to find the exact location of the piece of land that the Former Highways Commission Charity owns and if it is viable to use	
26.11. 05	**Financial Matters**	

Bank Reconciliation

Old Buckenham Parish Council			
Bank Balance at 28/09/2026			
	Barclays Community	£5,904.13	
	Lloyds	£23,599.68	
	Total Bank Balance	**£29,503.81**	
	Receipts		
			Fundraising (£20 from August
	Cash Transfer	£55.50	£35.50 from October)
		£55.50	
	Payments made		
Megan	Salary	£618.00	(Paid 30/09/26 Sept Pay)
Megan	Expenses	£5.00	
	HMRC Employer Contributions	£14.76	
	L Gedge	£172.40	
	OB Methodist Church	£22.50	
	R Curtis	£16.65	
	A Hannah	£105.60	
	H. Brett & Son	£1,860.00	
	OB Village Hall	£20.00	
	S Barker	£250.00	
	TMA Bark Supplies	£1,163.70	
	Value Products Limited	£34.56	(Signs4Less)
	Bank Charges	£4.25	
Megan	Salary	£532.50	(paid 30/10/26 Oct Pay)
		£4,819.92	
	Total Balance after Receipts and Payments	**£24,739.39**	
Bank Balance as of 31/10/2026			
	Barclays	£5,904.13	
	Lloyds	£18,835.26	
		£24,739.39	
	Less reserves		
	General Reserve	£18,744.00	
	Playground Fundraising Donations	£55.50	
		£18,799.50	
	Available balance	**£5,939.89**	

Budget Monitoring

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Payments	Budget	Actuals	Balance
Green Working Committee	9,200.00	3,800.00	5,400.00
Recreation/Play Area	1,000.00	969.75	30.25
Grants	4,089.91	4,089.91	0.00
Community Car	2,345.00	985.50	1,359.50
Misc	500.00	334.17	165.83
Newsletter	750.00	84.00	666.00
Village Maintenance	5,240.00	2,678.99	2,561.01
War Memorial	3,900.00	3,100.00	800.00
Xmas Tree	500.00	0.00	500.00
Salaries Etc	6,500.00	5,259.76	1,240.24
Expenses	800.00	666.79	133.21
Post/Stationary/Website	500.00	43.95	456.05
Audit	1,050.00	788.00	262.00
Hall Hire	600.00	242.00	358.00
Subs	520.00	414.35	105.65
Training	500.00	241.00	259.00
Insurance	930.00	889.31	40.69
Bank Charges		21.25	-21.25
Other		3,650.00	
Total payments	38,924.91	28,258.73	14,316.18
Receipts	Budget	Actuals	Balance
Precept	31,779.91	31,779.91	0.00
Community Car Scheme	845.00	946.40	-101.40
Use of Green	500.00	500.00	0.00
Vat Return	2,930.00	2,930.00	0.00
War Memorial Cleaning Gift	3,100.00	3,100.00	0.00
Fundraising Donations	0.00	55.50	55.50
Total receipts	39,154.91	39,311.81	-45.90

Payments for Approval

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Payments for Approval			
Megan	Expenses	£5.00	
	HMRC Employer Contributions	£30.23	
	OB Village Hall	£20.00	Hall Hire
	A Hannah	£20.45	Oct Comm Car
	D Hannah	£8.80	Oct Comm Car
	R Curtis	£16.10	Oct Comm Car
	S Barker	£290.00	
		£390.58	
Available Balance if all above agreed and paid		£5,549.31	

2nd Quarter internal control completed 01/10/2026.

Propose By SB and Seconded by LE to approve (**6** in favour)
APPROVED

26.11. 06 **To Approve 2027-28 budget and precept**

2 options for the budget and precept:

Option 1 (see appendix A): Total budget of £36,221 and claiming a precept of £32,621. This includes budgeting £2,500 for Parish Council Elections in 2027 if it goes to a contested election. (More Councillors apply than positions available.)
This figure will mean the average cost of Council Tax to a Band D property will be around £59.17 for the year for Old Buckenham only. It is a 2.51% increase based on last year's cost.

Option 2 (see appendix B): Total budget of £33,796 and claiming a precept of £30,196. This removed the £2,500 budget for elections and only includes the basic £75 admin fee for them instead.
This figure will mean the average cost of Council Tax to a Band D property will be around £54.77 for the year for Old Buckenham only. It is a 5.11% decrease based on last year's cost.

Option 2 has been voted on.
Propose By DI and Seconded by LE to approve (**6** in favour)
APPROVED

26.11. 07 **To receive Councillors and District Councillors reports and reports of matters arising from those minutes: for update and information only**

PT – Buoyancy Aids have now been installed at the ponds

DRAFT

SB – Remembrance Service is ready. A member from the Church has been asked to say prayers and do a reading. Service will be at 10:45, roads will be closed at the same time.

DI – Rubbish Bins: Overflowing bin outside the post office. There is one on the opposite side of the road – ME to ask Breckland if this bin can be moved across at no extra charge.

NB – Spoken with Stuart regarding the ditch along the path from the high school – he will do this.
Attended the SNAP meeting at the beginning of Oct – there have been 3 arson, 3 violence against a person. The arson could be classed as the fires that were over the summer. Same issues in all areas – speeding, parking, dog fouling. Every village has the same issues as we do. Crime rates do tend to rise around this time of year.
Next meeting is 11th January at Attleborough Town Hall.

ME – New no dog fouling stickers have arrived. DI to put them on the bins.

SA – Breckland have now started issuing newsletters – these will be circulated on social media.
Devolution has been mentioned again – Breckland will be having election again in May 2027 and there is still currently elections going ahead in May 2028 for the new Council's

Question to Steve asking why Breckland environmental services will not empty an additional dog bin on Stacksford or an additional bin directly next to a current bin that they are emptying outside the shop – ME to email with full details to look into.

26.11. 08 **To consider planning applications and to receive Breckland District Council's decisions made on any planning applications received before the meeting:**

(All planning applications are available for viewing on the Breckland District Council planning portal – *www.breckland.gov.uk/article/2933/Search-Planning-Applications* - Parish Councillors have been asked by the chairman to view the new applications in advance of the meeting)

New planning applications

I. Reference: PL/2026/1362/FMIN

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Proposal: Change of use of the building from B2 to a Padel tennis facility comprising 6 indoor padel courts and associated facilities – Schedule 1
Site: Former MULTIFAB LIMITED Bunns Bank, Old Buckenham, Attleborough, Norfolk NR17 1QB
Link: https://publicportal.breckland.gov.uk/planning/index.html?fa=getApplication&id=200169&language=en

No Issues

Propose By NB and Seconded by DB to Support (**6** in favour) SUPPORTED

Amended Applications (for information)

II. Reference: PL/2026/1345/DCA
Proposal: Discharge of Conditions 5, 10, 11, 12, 13 and 15 on PP PL2026/0684/VAR – Schedule 1
Site: Land to The East of Crown Road, Crown Road, Old Buckenham, Attleborough, NR17 1SD
Link: https://publicportal.breckland.gov.uk/planning/index.html?fa=getApplication&id=200140

Planning from adjoining Parish Council (for information)

III. Reference: PL/2026/1313/CLOPUD
Proposal: Certificate of Lawfulness for Proposed Use application for the installation of solar panels to rear and front roof slope of bungalow – schedule 1
Site: Green Point, Castle Hill Road, New Buckenham, NR16 2AG
Link: https://publicportal.breckland.gov.uk/planning/index.html?fa=getApplication&id=200163

26.11. 09 **Green Working Committee Update**

SB is continuing to chip the piles around the green – put a notice on the Facebook page for volunteers and no body turned up. Still plenty to do but can only do it in free time.

2nd pair of ear defenders would be required.

Final cut of the green has been completed.

DRAFT

Next meeting is

Rod Alley Pond
Proposed date is 5th December.
Quotes for Traffic management received:

Quote 1: £1,481.05 ex VAT - £1,777.26 inc VAT
Quote 2: £716.29 ex VAT - £859.55 inc VAT
Quote 3: £420.00 ex VAT - £504.00 inc VAT.

All quotes include 4-way traffic lights and licencing with the local council for the management.

NB proposed Quote 3 LE seconded. (**6** in favour). Approved for Quote 3.

Sleepers on Rod Alley Pond do need repairing / replacing. Will be discussed in next meeting.

26.11. 10 **Correspondence**

Request received from a member of public for permission to metal detect on the Village Green with their children.

Any finds will be donated to the church or charity of the PC's choice. The member of public is open to any suggestions and happy to wear and ID badge if necessary.

Issue is that this could open up to a large number of metal detectorist coming and doing it on The Green without permission. Other council's generally do not allow metal detecting on their land. Would not be covered under our public liability insurance.

Propose By NB and Seconded by PT to decline (**5** in favour, 1 abstained) DECLINED

26.11. 11 **Ottomer Pond (Ongoing)**

NB has received correspondence – ideas in motion but currently not able to disclose this information.

26.11. 12 **Ditch along St Andrew's Close & Opposite Manor Pond**

ME tried to put a request in to highways for this to be cleared but it was declined and advised it's the landowner of the opposite side of the ditch's responsibility.

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ME to query with SA and Highways contact Luke for the map of Highways ownership of boundaries around Old Buckenham.

26.11. 13 **Clearing Footpaths around Village**

SG

SG's agenda item who isn't available for this meeting.

26.11. 14 **Village Hall update / report**

Village Hall financially is better than expected. PT

Regular bookings are dropping but having more ad hoc bookings.

1 new volunteer and another helper on the committee.

26.11. 15 **Solar Farm Update**

DI

DB raised a question regarding the signed declaration with DI – will be arranging a meeting together to finalise the deed and then be able to sign and send it off.

Should be completed for December's meeting.

26.11. 16 **Community Car Scheme**

DT provided update via email:

Finished working through the registration details forms for CBS today, and expect login details, and removal of Adrian Joel and addition of Myself, Doug, Megan, Naomi as administrators.
I am now awaiting my own registration details to be able to log on, and also the instructions for requesting verifications.

DT

We will be set up with the verification being 'digital' - using an app and a web-site, with a back-up of being able to use post office verification or 'organisation' verification (which means us checking docs). We can also get CBS to check driving licenses (£9 per check), but if it's just that a person has a current license.... then we can check it. If we were to have a policy on how many points a driver can have, then we could start using the license check also.

The checks will be the Extended check, for which the DBS service normally charges around £40, but which we get 'free' since the people are volunteers. However, CBS and the post-office, and the people who run the on-line service have their own admin fees on top, so the cost to us is £20-£25 + VAT depending on how it's done.

Fees will be charged back to PC at the end of every month, which should work well for approving and paying for any DBS checks.

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ME to chase DT regarding issuing the new forms out to the drivers.

26.11. 17 **Christmas Tree**

Light switch on will be 29th November between 16:30 to 17:00. ME/NB
Ox & Plough will be having hog roast and hopefully some singers.
A child of the village will be given the opportunity to switch on the lights. Parents, please email Naomi Bailey.

26.11. 18 **School Parking (Update only)**

Correspondence has been sent to the school to remind them of the paring availability at The Gamekeeper.

Some have responded to say they will remind the parents.

26.11. 19 **Almshouses Driveway**

We have received conflicting Land Registry documents compared to what we hold. The Almshouses have a land registry showing the driveway under their area dated 2022. We have a deed dated 2025 which shows the driveway as part of the Green. ME

ME to purchase the relevant documents to see when the land was transferred to Almshouses.

NB to email contact from Green Right Proprietors regarding the peppercorn rent.

26.11. 20 **Plans of Parish Boundary**

DB

Looking to collate all the plans of the Parish Boundary onto one map for easy viewing.
This will be a lengthy process and ongoing.

26.11. 21 **Flood and Fire Risk Planning** DB

Has been in contact with the senior flood assessor who may be able to get historic flood information for the Buckenham area.

No further update at the moment. This will be an ongoing agenda item.

26.11. 22 **First Aid Sessions for the PC & Village**

Request has been made to St John's Ambulance to carry out basic first aid training for the PC and the village. They provide free sessions. ME

I have yet to receive a response from them.

26.11. 23 **Puddledock Corner Road Safety Assessment**

ME

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Requests have been received for another Road Safety Assessment is to be carried out at Puddledock Corner.

Our contact at highways was asked if they could provide a cost for another assessment to be carried out and this was the response received:

I have now discussed Puddledock Corner with our Network Safety team and reviewed the assessment undertaken following the fatal collision in 2021.

The collision record has also been re-checked. Network Safety advise that three personal injury collisions have been recorded at the bend in the last ten years. The most recent was on 23 May 2022. In addition to the tragic fatal collision in 2021, the other two recorded injury collisions were slight in severity, with the vehicles involved failing to negotiate the bend.

Following the 2021 collision, a site inspection was undertaken. This identified the bend as particularly tight and out of context with the preceding section of the B1077. The recommendations at that time were to refresh the centreline, SLOW marking and edge lines, and to clean and repair, or replace if necessary, the existing advance warning sign and REDUCE SPEED NOW plate. No change to the speed limit was recommended as part of that assessment.

I have also asked Network Safety about the possibility of commissioning a further assessment. The current position is that commissioning feasibility studies is more difficult following the removal of the Local Member Fund. A Parish Partnership Fund bid could potentially be made towards the cost of an assessment, although Parish Partnership funding could not subsequently be used to fund any scheme identified through that study.

In terms of the request to reconsider the speed limit, Network Safety have advised that, in keeping with current guidance, speed limits would not generally be reduced specifically to address an individual point hazard such as an out-of-context bend.

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There is also an important forthcoming change to the road network which would be sensible to take into account before commissioning new traffic surveys. The Attleborough SUE works are expected to provide a new roundabout at Bunn's Bank to the north, together with a new 40mph speed limit. This is likely to alter the character and potentially the speeds of traffic travelling south towards Puddledock Corner. Network Safety's advice is therefore that it would be preferable to wait until those works are complete before undertaking further traffic studies in the area, so that any assessment reflects the resulting traffic conditions rather than conditions which are about to change.

On that basis, I would suggest that the Parish Council discusses the above at its November meeting, but I would be cautious about committing funding to a further speed or traffic assessment at this stage. Once the Bunn's Bank works and associated speed limit changes are in place, the position can be reconsidered against the changed road environment if concerns remain.

Costs have been put towards having the hedge on the bend removed to improve the visibility previously.

Full Council decided to go off the advise provided from highways and to wait before carrying out an assessment.

Suggested that the members of public also make a complaint to highways themselves about the safety issues they have with the roads. ME to provide a contact detail for them.

26.11. 24 **Speed Awareness Road Signs (Review their removal)**

The Clerk presented a summary regarding the request to remove the Norfolk Dialect Speed Awareness signs located around the village.
The request was originally received in January 2025 following a fatal road traffic collision in a neighbouring parish involving a family member who was the passenger to the individual who had originally funded the signs. At that time, consideration was deferred pending the outcome of legal proceedings.
The matter was subsequently considered by Full Council in a closed session in February 2026. At that meeting, Council resolved to decline the request and retain the signs, noting their ongoing road safety benefit to the parish.

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Following the decision, the original applicant requested that the decision be reconsidered in an open session. As a motion to rescind the decision within six months did not receive the required councillor support under Standing Orders, the matter was deferred until the expiry of the six-month rule.
With the six-month period now elapsed, the item has been returned to the agenda for consideration. Members of the public were invited to submit comments, resulting in 13 written representations: 6 in support of removing the signs and 7 in support of retaining them.

Public Participation:
Member of public wanted to question if they are as effective due to the issues with speeding. Feel the council have missed the point – they are not offended by anything else the funder of these signs has done around the village. The signs are a trigger to the family members who are left to look at the signs as a reminder of their loss family member.

Council Discussion and Resolution: During the discussion, Councillor L Evison stated that she personally knew the deceased relative of the members of the public present, stated that she no longer wished to take part in the discussion. She expressed her view that the matter was becoming personal and vindictive, and withdrew from the meeting room, closing the door behind her. Councillor L Evison was absent for the remainder of the item and the closing of the meeting.

Following further discussion, Members noted that the signs are not official Highways signage and that their original installation predated current Council records. It was considered that while the matter involved personal sensitivity, the Council had to act in the best interests of the wider parish and reflect the majority feedback received from residents.

RESOLVED: That Old Buckenham Parish Council will not remove the Speed Awareness signs.

NB proposed signs are not removed PT seconded (**5** in favour 1 abstained.)

26.11. 25 **Public Participation on agenda items only (3 minutes each)**

- See 26.11.24

26.11. 26 To consider items for next agenda
- Ottomer Pond (ongoing)
- Green Working Committee

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- Clearing footpaths around village
- Almshouses Driveway
- St Andrew's Close Ditch
- Solar Farm
- Community Car Scheme
- Parish Boundary Plans
- Flood and Fire Risk Plans
- First Aid Sessions
- Correspondence

26.11. 27 To Confirm date of next Parish Council meeting on **Thursday 3rd December 2026** at Old Buckenham Village Hall at 19:30.
Confirmed

26.11. 28 **To Confirm Meeting Closed at 21h38**
Confirmed

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Appendix A

OLD BUCKENHAM Parish Council

Budget Heading	2025-26 Actual	2026-27 Actual to date	2026-27 Budget	2026-27 Balance of Budget	2027-28 Budget	Notes
Green Working Committee	£ 9,322.36	£ 3,800.00	£ 8,700.00	£ 4,900.00	£ 9,000.00	
Recreation/play area	£ -	£ 969.75	£ 1,000.00	£ 30.25	£ 1,000.00	
Grants	£ 3,524.00	£ 4,089.91	£ 4,089.91	£ -	£ 3,500.00	
Community Car	£ 1,926.90	£ 729.50	£ 1,500.00	£ 770.50	£ 900.00	based on receiving a grant of £946, the average of the current costs being £1,700 for the year. This leaves around £754 so have rounded up to £900 to allow for an increase in journeys.
Misc	£ 537.01	£ 334.17	£ 500.00	£ 165.83	£ 520.00	added a 3% increase
Newsletter	£ 691.75	£ 750.00	£ 750.00	£ -	£ 750.00	Left at £750 for now - talk of monthly newsletter being taken on.
Village Maint	£ 2,839.43	£ 1,880.00	£ 5,240.00	£ 3,360.00	£ 5,400.00	added a 3% increase
War Memorial	£ -	£ 1,860.00	£ 800.00	-£ 1,060.00	-	
Xmas Tree	£ 1,025.00	£ -	£ 500.00	£ 500.00	£ 1,000.00	
Salaries Etc	£ 7,787.23	£ 4,064.27	£ 6,500.00	£ 2,435.73	£ 7,000.00	Base Staff costs should come to £6,826.20. Rounded up to allow for any overtime. This is including a 3% increase to the pay scale for 27-28.
Expenses	£ 1,755.08	£ 663.45	£ 800.00	£ 136.55	£ 800.00	
Post & Stat & Website	£ 26.60	£ 43.95	£ 500.00	£ 456.05	£ 200.00	Reduced this budget as we have not used this budget much.
Audit	£ 805.00	£ 578.00	£ 350.00	-£ 228.00	£ 700.00	
Hall Hire	£ 513.00	£ 179.50	£ 600.00	£ 420.50	£ 600.00	
Subs	£ 316.07	£ 414.35	£ 520.00	£ 105.65	£ 450.00	
Training	£ 74.00	£ 241.00	£ 500.00	£ 259.00	£ 920.00	This is purely the cost of CILCA training for clerk. Currently the total cost is £890 + VAT. I have added a 3% increase for 2027/28 financial year (916.70) and rounded up to a whole number.
Insurance	£ 884.31	£ 889.31	£ 930.00	£ 40.69	£ 930.00	
Bank Interest Charged		£ 12.75		-£ 12.75	£ 51.00	
Elections	-	-	-	-	£2,500	If Parish Council Elections in May 27 are contested (more councillors than positions) then we will have to pay to hold an election, this is the cost.
TOTAL SPEND	£ 32,027.74	£ 21,499.91	£ 33,779.91	£ 12,280.00	£ 36,221.00	

Income Heading	2025-26 Actual	2026-27 Actual	2026-27 Budget	2026-27 Expedted Outurn to YE	2027-28 Budget	
Precept	£ 21,274.00	£ 31,779.31	£ 31,779.31	£ 31,779.31	£32,621.00	
Budgeted income	£ 4,468.95	£ 7,606.40	£ 2,000.00	£ 9,378.88	£ 3,600.00	The income for 26-27 is an anonomly. We received £3100 as a gift from a councillor towards the cleaning of the War memorial. This was a one off gift and will not happen again in 27-28.
TOTAL INCOME	£ 25,742.95		£ 33,779.31	£ 41,158.19	£ 36,221.00	

* Total Income should equal total spend. The Precept is the balancing figure of total spend and total income.

Precept	2026-27	2027-28	Increase
Tax Base	550.60	551.30	0.13%
Average Band D cost	57.72	59.17	2.51%

Lloyds Account	£ 19,367.76
Barclays Account	£ 5,904.13
Total balance on accounts @ 27/10/2026	**£ 25,276.14**
Funded from reserves	
Earmarked reserves	
Playground Refurb	£ 55.50
Balance on general reserves @ 27/10/2026	**£ 25,220.64**

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Appendix B

OLD BUCKENHAM Parish Council

Budget Heading	2025-26 Actual	2026-27 Actual to date	2026-27 Budget	2026-27 Balance of Budget	2027-28 Budget	Notes
Green Working Committee	£ 9,322.36	£ 3,800.00	£ 8,700.00	£ 4,900.00	£ 9,000.00	
Recreation/play area	£ -	£ 969.75	£ 1,000.00	£ 30.25	£ 1,000.00	
Grants	£ 3,524.00	£ 4,089.91	£ 4,089.91	£ -	£ 3,500.00	
Community Car	£ 1,926.90	£ 729.50	£ 1,500.00	£ 770.50	£ 900.00	based on receiving a grant of £946, the average of the current costs being £1,700 for the year. This leaves around £754 so have rounded up to £900 to allow for an increase in journeys.
Misc	£ 537.01	£ 334.17	£ 500.00	£ 165.83	£ 520.00	added a 3% increase
Newsletter	£ 691.75	£ 750.00	£ 750.00	£ -	£ 750.00	Left at £750 for now - talk of monthly newsletter being taken on.
Village Maint	£ 2,839.43	£ 1,880.00	£ 5,240.00	£ 3,360.00	£ 5,400.00	added a 3% increase
War Memorial	£ -	£ 1,860.00	£ 800.00	-£ 1,060.00	-	
Xmas Tree	£ 1,025.00	£ -	£ 500.00	£ 500.00	£ 1,000.00	
Salaries Etc	£ 7,787.23	£ 4,064.27	£ 6,500.00	£ 2,435.73	£ 7,000.00	Base Staff costs should come to £6,826.20. Rounded up to allow for any overtime. This is including a 3% increase to the pay scale for 27-28.
Expenses	£ 1,755.08	£ 663.45	£ 800.00	£ 136.55	£ 800.00	
Post & Stat & Website	£ 26.60	£ 43.95	£ 500.00	£ 456.05	£ 200.00	Reduced this budget as we have not used this budget much.
Audit	£ 805.00	£ 578.00	£ 350.00	-£ 228.00	£ 700.00	
Hall Hire	£ 513.00	£ 179.50	£ 600.00	£ 420.50	£ 600.00	
Subs	£ 316.07	£ 414.35	£ 520.00	£ 105.65	£ 450.00	
Training	£ 74.00	£ 241.00	£ 500.00	£ 259.00	£ 920.00	This is purely the cost of CILCA training for clerk. Currently the total cost is £890 + VAT. I have added a 3% increase for 2027/28 financial year (916.70) and rounded up to a whole number.
Insurance	£ 884.31	£ 889.31	£ 930.00	£ 40.69	£ 930.00	
Bank Interest Charged		£ 12.75		-£ 12.75	£ 51.00	
Elections	-	-	-	-	£75	If Parish Council Elections in May 27 are uncontested (enough councillors for the positions) then we will have to pay an admin fee.
TOTAL SPEND	£ 32,027.74	£ 21,499.91	£ 33,779.91	£ 12,280.00	£ 33,796.00	

Income Heading	2025-26 Actual	2026-27 Actual	2026-27 Budget	2026-27 Expedted Outurn to YE	2027-28 Budget	
Precept	£ 21,274.00	£ 31,779.31	£ 31,779.31	£ 31,779.31	£30,196.00	
Budgeted income	£ 4,468.95	£ 7,606.40	£ 2,000.00	£ 9,378.88	£ 3,600.00	The income for 26-27 is an anonomly. We received £3100 as a gift from a councillor towards the cleaning of the War memorial. This was a one off gift and will not happen again in 27-28.
TOTAL INCOME	£ 25,742.95		£ 33,779.31	£ 41,158.19	£ 33,796.00	

* Total Income should equal total spend. The Precept is the balancing figure of total spend and total income.

Precept	2026-27	2027-28	Increase / Decrease	
Tax Base	550.60	551.30	0.13%	Increase
Average Band D cost	57.72	54.77	5.11%	Decrease

Lloyds Account	£ 19,367.76
Barclays Account	£ 5,904.13
Total balance on accounts @ 27/10/2026	**£ 25,276.14**
Funded from reserves	
Earmarked reserves	
Playground Refurb	£ 55.50
Balance on general reserves @ 27/10/2026	**£ 25,220.64**

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